

2012

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BYERS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	27,900	3,809	33.225
Debt Service	10-113				
Special Highway		8	1,330		
		8			
Totals		xxxxxx	29,230	3,809	33.225
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2011 Total Assessed Valuation

120,108
- 5444
114,644

Assisted by:
Patton, Cramer & LaPrad Chtd

Address:
P.O. Drawer H
Pratt, Ks 67124

Date Attested: Oct 10 2011

Ernest H. Hager
County Clerk

Oct. 20, 2011
Sherry K. Ruse

X K. J. White
X [Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

CITY OF BYERS

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 3,793
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,793
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ 0
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 17,577
5b. Personal Property 2010	- 16,767
5c. Increase in Personal Property (5a minus 5b)	+ 810
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	810
9. Total Estimated Valuation July 1, 2011	115,680
10. Total Valuation less Valuation Adjustment (9 minus 8)	114,870
11. Factor for Increase (8 divided by 10)	0.00705
12. Amount of Increase (11 times 3)	+ \$ 27
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 3,820
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	3,820

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,793	871	24	5	0
Debt Service					
TOTAL	3,793	871	24	5	0

County Treas Motor Vehicle Estimate 871

County Treasurers Recreational Vehicle Estimate 24

County Treasurers 16/20M Vehicle Estimate 5

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22963

Recreational Vehicle Factor 0.00633

16/20 Vehicle Factor 0.00132

Slider Factor 0.00000

CITY OF BYERS

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

Page No. 7

CITY OF BYERS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	1,316	1,310	1,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,316	1,310	1,330
Resources Available:	1,316	1,310	1,330
Expenditures:			
Contractual Services	1,316	1,310	1,330
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,316	1,310	1,330
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	2,690	2,590	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

(First published in The Pratt Tribune July 7, 2011) 11

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF BYERS

will meet on AUGUST 2, 2011 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate*
General	10,402	34.794	10,600	34.810	27,900	3,809 32.928
Debt Service						
Special Highway	1,316		1,310		1,330	
Totals	11,718	34.794	11,910	34.810	29,230	3,809 32.928
Less: Transfers	0		0		0	
Net Expenditure	11,718		11,910		29,230	
Total Tax Levied	3,794		3,793		115,680	
Assessed Valuation	118,667		114,026			

Outstanding Indebtedness,

January 1,

2009

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2010

0

0

0

0

0

2011

0

0

0

0

0

City Official Title: CITY CLERK